

1 **Delivery models and health economics of supportive care services in England:**
2 **a multicentre analysis.**

3 **Abstract**

4 **Background** Improvements in cancer treatment have led to more people living with
5 and beyond cancer. These patients have symptom and support needs unmet by
6 current services. The development of Enhanced Supportive Care (ESC) services
7 may meet the longitudinal care needs of these patients, including at end of life. This
8 study aimed to determine the impact and health economic benefits of ESC for
9 patients living with treatable but not curable cancer.

10 **Methods** A prospective observational evaluation was undertaken over 12 months
11 across 8 cancer centres in England. ESC service design and costs were recorded.
12 Data relating to patients' symptom burden was collected using IPOS. For patients in
13 the last year of life, secondary care use was compared against an NHS England
14 published benchmark.

15 **Results** 4,594 patients were seen by ESC Services of whom 1,061 died during
16 follow up. Mean IPOS scores improved across all tumour groups. £1,676,044 was
17 spent delivering ESC across the eight centres. Reductions in secondary care usage
18 for the 1,061 patients who died saved a total of £8,490,581.

19 **Conclusions** People living with cancer suffer with complex and unmet needs. ESC
20 services appear to be effective at supporting these vulnerable people and
21 significantly reduce the costs of their care.

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29 **Background**

30 In England there were estimated to be approximately 110,000 people living with
31 “treatable but not curable cancer” (TBNC) in 2015 [1]. This number has been
32 predicted to increase, owing to advances in treatments which have led to a 6-fold
33 increase in average survival time over the last 40 years [2]. These patients may have
34 a prognosis of years, although are unlikely to achieve cure [1]. People living with
35 TBNC have specific support needs which differ from those which might be catered
36 for by end of life services. These needs may include pain, fatigue or more cancer
37 specific or cancer treatment-related symptoms [3]. The challenge of living with
38 incurable illness with uncertain prognosis adds complexity to these patients’
39 psychosocial and spiritual care needs [2]. There are specific issues associated with
40 distress e.g. ‘scanxiety’ as well issues around functional, employment, financial and
41 information needs often associated with terminal illness, but without clear prognosis.

42 Due to the breadth of complex needs in this patient group, living with metastatic
43 disease prior to the last year of life is suggested to be one of the most resource-
44 dependent phases of care [4]. Management of acute side effects and toxicities,
45 support for chronic disease needs, and an increased need for clear communication
46 and coordination between specialist hospital and community based services is
47 uniquely challenging in delivering holistic care for people who will at some stage die
48 from their disease [4].

49 Cancer statistics, patient reported outcome measures [1] and clinical investigations
50 assist in recognising patients entering the last year of life [5]. However, clinician
51 estimates of prognosis have a wide margin of error and this lack of recognition can
52 lead to a ‘default’ of ongoing active treatment [6]. As such, patients with incurable
53 cancer and uncertain prognoses suffer a variety of complex medical, psychosocial
54 and practical needs that are not met by existing services [7,8]. These needs may be
55 unrecognised, resources to address them limited and services not structured to
56 facilitate proactive identification and support.

57 The growth of this patient cohort and the unique challenge in meeting their needs
58 has led to the development of supportive care services [9], adopting the principles of
59 earlier recognition, coordinated care and access to expertise where indicated. This
60 includes management of physical and psychological symptoms and side effects

61 across the continuum of the cancer experience from diagnosis through treatment to
62 post-treatment care" [9]. There is international evidence that closer integration of
63 supportive care (including palliative care) in cancer positively impacts patient care
64 including improved quality of life [10], improved survival [11-13], improved tolerance
65 of systemic therapies [14] and reduced healthcare cost [15]. In response to this
66 evidence and international recommendations that supportive care be integrated into
67 oncology care [16], there have been calls for an evidence-based national strategy in
68 the UK to implement supportive care across the cancer spectrum, led by clinicians in
69 each cancer centre [17]. However, whilst conceptual frameworks for delivery of
70 supportive care in cancer exist [18], no service specification for the delivery of these
71 services in practice is currently in use in the UK.

72 In England from 2016-2020 attempts were made using Commissioning for Quality
73 and Innovation (CQUIN) [19] to develop service models to better support patients
74 living with and beyond cancer. This has not led to a universal model for the delivery
75 of supportive care in England nor designated funding for the delivery of the care
76 needed by these patients. Furthermore, due to the devolution of NHS leadership
77 across the nations of the UK, the scope of this intervention was limited to England
78 only. Despite these limitations, a number of Enhanced Supportive Care (ESC)
79 services, delivering supportive care for patients with TBNC have been developed in
80 22 cancer centres in England. ESC is the integration of supportive care earlier in the
81 patient's cancer journey and includes timely access to palliative care, therapies,
82 psycho-oncology, nutritional support and treatment toxicity management alongside
83 anticancer treatment. The model of staffing, delivery and accessibility has developed
84 organically in each centre, led by the needs of its local population and delivered by
85 those with local expertise.

86 Small studies from these ESC centres have demonstrated improvements to patients'
87 symptoms [20,21] and cost savings from reduced secondary care usage [7].

88 However, no large scale studies exist which describe the core elements of ESC,
89 demonstrate its impact or assess financial sustainability of the service as a core
90 component of cancer care.

91 This paper aims to describe service and funding models of ESC across England and
92 to compare hospital use and costs in the last 12 months of life against national

93 benchmarks. This national service evaluation was carried out in conjunction with and
94 led by NHS England Specialised Services Improving Value team.

95 **Method**

96 This was an observational study of anonymised routinely collected data comparing
97 patients who had been seen through an ESC service with national benchmarks.

98 ESC service cohort:

99 In 2020, cancer centres offering ESC in England were invited to participate in data
100 collection and sharing with NHS England Specialised Services Improving Value
101 team.

102 Data collection:

103 From April 2021 to July 2022 prospective data were collected using a bespoke ESC
104 data collection tool which captured service level data relating to the staffing models
105 and costs of running the ESC services and outcomes of all patients seen within the
106 ESC services who were new to these services in the 12 months from 1st April 2021
107 to 31st March 2022.

108 Service delivery data included the service model (i.e.: inpatient, ambulatory,
109 outpatient or domiciliary), and staff resources (numbers and roles of healthcare
110 professionals involved).

111 Clinical outcomes included:

- 112 • Symptom burden- measured using change in Integrated Palliative Care
113 Outcome Scale (IPOS) [22] between baseline and 3 months following access
114 to ESC. IPOS is a 17 item Likert scale questionnaire which rates each
115 symptom and psychological distress domain severity from 0 (not at all) to 4
116 (overwhelming). The IPOS tool is validated to measure the severity and
117 complexity of palliative care needs of patients and their families and has been
118 used in other studies assessing impact of ESC services on quality of life
119 [20,21].
- 120 • Number of hospital appointments
- 121 • Number of deaths
- 122 • Place of Death

123 For those patients who died, further data was collected (including retrospectively
124 from electronic patient records) detailing secondary care usage in the last 12 months
125 of life including:

- 126 • Number of Non-elective admissions
- 127 • Lengths of stay for those who had ≥ 1 admission in the last 12 months of life
- 128 • Number of A&E attendances

129 Economic data collection:

130 Cost of delivery of the service was established by costing professionals' time spent
131 with patients. This data included salaries and local on costs (e.g. clinical space) but
132 not medications and capital equipment costs.

133 National benchmarks:

134 Routinely collected population-level data were used to define a comparative
135 benchmark cohort based on primary tumour diagnosis. 62,100 patients were
136 identified nationally between 1 April 2019 and 30 March 2020 with a cancer ICD10
137 diagnostic codes (available on request) recorded in any position of diagnosis in
138 Secondary Uses Service (SUS) [23]. Unplanned admissions and A&E attendances in
139 the last 12 months of life in any hospital for the same population were described.
140 Indicators for fourteen major tumour groups were populated independently to include
141 patients who may have tumour in multiple sites.

142 The estimated national average cost per hospital admission, and A&E attendances
143 were calculated using the payment by results national tariff payment system data
144 generated from SUS [24]. Mean cost per hospital day was derived using the total
145 numbers of unplanned admissions and hospital spell length of stays for each tumour
146 group. The regional benchmark was generated using the same methods referenced
147 in the ESC tool.

148 Data Analysis:

149 IPOS scores were analysed per tumour group. The average change in individual
150 IPOS item scores from initial assessment by ESC team (baseline) and 3 months
151 later were calculated. The average change in total IPOS score was also calculated.

152 In order to control for differences in stage of illness between our cohort and the SUS
153 dataset, only those patients (and their secondary care usage) within the last 12
154 months of life was reported and matched against the regional and national averages
155 in the SUS dataset for patients in the last 12 months of life.

156 Secondary care use for patients seen by the eight ESC services was pooled and
157 descriptively compared to regional and national averages from the SUS dataset and
158 cost differences were compared using average costs reported in the SUS dataset, as
159 described in previously [7]. Non-elective hospital admissions were expressed in per
160 patient per year and length of stay was expressed as mean average per admission
161 in the last year of life, as presented in existing national data reporting [25]. Cost utility
162 analysis was conducted comparing costs of service delivery against savings from
163 avoided secondary care usage in the last year of life in the proportion of ESC
164 patients who died during follow up.

165 Ethics and Finance:

166 Local permissions to collect and share these data were established. All data were
167 anonymised prior to provision to NHS England Specialised Services Improving Value
168 team for analysis. This service evaluation was exempt from HRA ethics committee
169 approval as it involved the secondary use of anonymised routinely collected data.

170 This service evaluation was funded by NHS England Specialised Services Improving
171 Value team.

172 **Results**

173 Data was submitted from eight centres across England. Service models and staffing
174 required to deliver each service for 1 year are shown in table 1.

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181 *Table 1. Description of ESC service models and staffing across 8 centres*

	Site 1	Site 2	Site 3	Site 4	Site 5	Site 6	Site 7	Site 8
Service Model	Outpatient	Ambulatory	Inpatient	Ambulatory	Outpatient	Outpatient	Domiciliary	Outpatient
Staffing (Whole time equivalents)								
Consultant Palliative Medicine	0.6		0.2	0.05	0.5	0.1		0.6
Consultant Psychiatric Medicine	0.6							
Clinical Fellow (ST3)			1					
Associate Specialist								0.4
General Practitioner with a Special Interest				0.3		0.7		
CNS Band 8		1.2		1	1			
CNS Band 7	0.6	1	2	0.8	0.1	1	1	1
CNS Band 6								1.4
Physiotherapist Band 7	1.2			0.4				
Physiotherapist Band 6				0.5	0.6		1	
Occupational Therapist Band 7	0.9							
Occupational Therapist Band 6				0.6	0.6	0.4	1	0.8
Dietitian Band 7	1.5							
Dietitian Band 6				0.6	0.5	0.2	1	0.2
Speech and Language Therapist	0.3						1	
Family Support Band 7	0.4							
Counsellor Band 6				0.4				
Counsellor Band 5							0.4	
Cancer Support Worker Band 4		1						
Administrator Band 5	0.5			0.8		1		
Administrator Band 4		1						
Administrator Band 3					1			
Advance Communication Skills Facilitator Band 7						0.4		

Total 12 month salary cost:	£340,939	£164,420	£159,729	£233,099	£195,352	£169,830	£197,020	£215,655
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183 The most common roles within ESC teams regardless of model were clinical nurse
 184 specialists (8 centres), dietitians (6 centres), palliative medicine consultants (6
 185 centres), occupational therapists (6 centres) and administrators (5 centres).

186 The average ESC staffing cost per service for 1 year was £209,506. £1,676,044 was
 187 spent delivering ESC across all eight centres over 12 months.

188 **Clinical Outcomes:**

189 4,594 patients were seen in an ESC service across all eight centres. Average
 190 differences in IPOS score between baseline and three months was submitted from
 191 four centres serving eight primary tumour groups. Net difference in score broken
 192 down by domain and primary tumour group are shown in table 2.

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207 *Table 2. Net difference in IPOS score between baseline and 3 months for ESC*
 208 *patients*

	Breast	H&N	UGI	LGI	Melanoma	Sarcoma	Lung	HPB
Pain	-0.7	-0.9	-0.8	-0.3	-0.4	0.0	-1.0	-0.5
SOB	0.1	-1.0	0.0	-0.1	-0.1	0.0	0.0	0.0
Weakness	-0.9	-0.1	-0.1	-0.3	-1.0	0.0	0.0	0.1
Nausea	-0.8	-0.2	-0.1	-0.6	-0.5	0.0	0.5	-0.9
Vomiting	0.2	-0.2	-0.2	0.0	-0.3	0.0	0.5	-1.2
Appetite	-1.1	-0.1	0.2	-0.6	-1.5	0.0	0.0	-0.3
Constipation	-0.6	-1.0	0.3	-0.9	-1.3	0.0	0.0	-1.5
Sore Mouth	-0.7	-1.2	-0.7	-0.4	-0.8	0.0	0.0	-0.2
Drowsiness	-0.3	-0.3	-0.6	-0.1	0.0	0.0	-2.0	0.4
Mobility	-0.6	0.4	-0.2	0.1	-1.4	0.0	-0.5	0.1
Anxiety	-0.6	-0.4	0.0	-0.3	-0.6	0.0	-0.5	-0.3
Family Support	-0.6	-0.9	0.3	-0.4	-0.1	-1.0	-1.5	-0.4
Depression	-0.1	0.1	0.1	-0.2	-0.2	-1.0	0.0	-0.4
Peace	-0.4	-0.6	0.2	-0.4	0.0	0.0	2.0	0.5
Shared Feelings	-0.4	-0.3	0.4	-0.7	-0.2	0.0	0.5	-0.6
Information needs	-0.4	-0.1	0.4	-0.6	-0.6	0.0	0.0	0.4
Practical Support	-0.8	-0.5	0.4	-0.5	0.1	0.0	0.0	-0.4
Total	-8.8	-7.1	-0.5	-6.4	-9.0	-2.0	-2.0	-5.3

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210 Reduction in scores were seen across most domains. Most notable improvements in
 211 score when pooled were demonstrated for pain, constipation and family support.
 212 Feelings of peace was the only domain overall to worsen in the 3 month period from
 213 baseline and this was due to a significant reduction in the lung cancer group. The
 214 biggest overall score improvements were seen in patients with melanoma (-9),
 215 breast (-8.8) and head and neck (-7.1) cancers. Upper GI (-0.5), sarcoma (-2) and

216 lung cancers (-2) had the overall least score change from baseline. These
217 differences reflect that there were greater average improvements (as noted by bigger
218 reductions in score) across a greater number of IPOS domains in melanoma, breast
219 and head and neck cancers compared to upper GI, sarcoma and lung.

220 **Hospital Use in the last year of life:**

221 Of 4,594 patients seen, 1,061 (23%) died during the follow period for whom
222 secondary care use data was available for the whole last 12 months of life. Table 3
223 shows the proportions of primary tumour groups within the 1,061 patients, numbers
224 of admissions, average days in hospital and number of A&E attendances in the last
225 year of life.

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242 *Table 3. Number of deceased patients in each primary tumour category (n=1061)*
 243 *with associated number of admissions in the last year of life and average admission*
 244 *length per admission in last year of life*

Tumour group	Number of deaths	Number of Non-Elective Admissions	Average Non-Elective admission per patient/year	Average length of stay per admission (days)
Breast	65	51	0.78	3
UGI	431	404	1.19	5.4
LGI	106	88	0.84	5.8
Melanoma	29	44	1.52	6.4
H&N	37	19	0.58	3.3
Lung	366	422	1.72	4.8
HPB	218	217	1.18	6
Sarcoma	4	0	0	-
CUP	29	19	1.12	5.9
Urological	20	38	1.9	8
Haemato-oncology	6	7	1.17	1.3
CNS	13	8	0.62	7
Total:	1,061	1317	-	-

245 Non- Elective admissions to hospital in this group ranged from 0.58 admissions per
 246 patient per year (head and neck) to 1.9 admissions per patient per year (urological).
 247 Figure 1 shows Non elective admission rates, average lengths of stay and A&E
 248 attendances per patient per year by tumour group for ESC compared to national
 249 average and the average for the regions where the pilot sites were located.

The overall average rate of non-elective admissions for ESC patients was 1.14 admissions per patient per year, compared with the national average of 2.72 in the SUS dataset. The average cost of a non-elective admission varies between tumour groups. Overall, ESC patients had 1,472 fewer admissions to hospital than the

national average, resulting in a cost saving of £6,074,655 (commissioner cost). The derivation of this cost saving is shown in the supplementary information.

When patients did have an admission to hospital in the last year of life, the duration was shorter than the national and regional averages (figure 1). The average length of stay for ESC patients (across all tumour groups) was 5.17 days compared to the national average of 9.6 days. The difference in length of stay across all admissions compared to national average resulted in 4,578 bed days in hospital avoided in the year. Using the SUS national average cost of per day in hospital (commissioner cost) for each tumour group, a total of £2,303,947 was saved in reduced lengths of stay. The derivation of this cost saving is shown in the supplementary information.

Figure 1 Non-elective admission rates, average length of stay and A&E attendance rates in the last year of life. ESC patients (red) are compared against national average (blue) and regional averages for North West (Orange), South West (grey) and South East (yellow)

Whilst there was an overall trend towards fewer A&E attendances for ESC patients compared with the national and regional averages (figure 1), not all primary tumour groups obtained the same benefit. Minimal reductions to A&E usage were seen for patients with lung (1.89), melanoma (2.07) and urological (2.5) cancers compared with the national benchmarks (2.41, 2.35 and 2.74 respectively). Furthermore the A&E attendance rate for Head and Neck cancer patients was slightly higher in the ESC cohort compared to average (2.5 compared to 2.46). The overall rate of A&E attendances per patient per year for ESC patients was 1.72 compared to the national average 2.41. The SUS national average cost for A&E attendances is £200 (although varies between primary tumour group). Overall ESC patients had 567 fewer A&E attendances than the national average, resulting in a cost saving of £111,980. The derivation of this cost saving is shown in the supplementary information.

Of the 1,061 patients who died, data relating to place of death was available for 499 of them. 195 (39%) of deaths occurred at home whilst 116 (23%) occurred in hospital. The national benchmark in existing published national data collection tools [26] report deaths at home as 27% and hospital as 42%, indicating that patients accessing ESC service are more likely to die out of hospital and more likely to die in their own home.

Financially, in total ESC services cost £1,676,044 to deliver and saved a total of £8,490,581 resulting in a net financial saving of £6,814,537.

Discussion

This paper aims to describe service and funding models of ESC across England and to compare hospital use and costs in the last 12 months of life against national benchmarks. Our study suggests despite heterogeneity in service models, there are commonalities in ESC services including the presence of clinical nurse specialists, therapies, nutritional support and palliative care. These services cost £1,676,044 in the delivery of care to 4,594 people over 12 months. Patients who attended ESC benefitted from overall improvements in symptom burden. Furthermore those in the last year of life appeared to have fewer non-elective admissions to hospital, reduced length of stay and overall reduced A&E attendances compared to the SUS derived average for England. The reduced usage of secondary care by this group of patients saved more than the cost of the whole service for all patients. In fact, these data indicate a 5:1 return on investment when ESC services are provided as standard of care for these patients. ESC therefore appears both effective and cost-effective.

This study is the first UK, multicentre study to examine the impact of ESC in cancer care. These data indicate that ESC services can play an important role in the care of patients with TBNC. Our cohort is more than end of life care (i.e. those patients in the last year of life [27]). We note that 77% of the patients seen are still alive at the time of analysis more than 6 months after the completion of the service evaluation. This figure reassures us that the patient population supported by ESC in this study is truly those with “treatable but not curable cancer”. It is not possible to accurately identify people in the last year of life prospectively leading to challenges in service design. A supportive care service aims to support patients regardless of prognosis and this study therefore is a positive real-world evaluation of that model.

ESC is however, arguably, not new medicine. It is not the de novo establishment of palliative care, nor therapies, nor nutritional support even though each of these were present in the care of patients. Furthermore this study is not comparing care when these professionals are involved against care when it is not. The SUS dataset contains real-life outcome data for those that received usual care. In England, that includes palliative care for those with complex end of life needs, psychological

support for patients with incurable cancer and the involvement of allied health professionals in cancer care. This study demonstrates that through effective organisation of existing services, making it easier to access and re-access them, the outcomes may be better than usual care and cost effectiveness can be improved. Whilst ESC is often conflated with earlier access to palliative care, the workforce described in this study is more multi-professional with more time contributed to the ESC services by allied health professionals than specialist palliative care.

The development of ESC services through CQUINs based around existing palliative care services has meant these services have naturally evolved with leadership from palliative medicine. However, these services may not require specific palliative medicine leadership as long as the principles of a broad holistic approach, delivered by a multidisciplinary team in a tumour agnostic manner are followed. We also note that supportive care departments outside the UK are commonly led by oncologists. Recognising that these leadership approaches and skills exist outside palliative medicine as well as outside cancer care altogether, invites the possibility for ESC services to be set up in other chronic conditions and with diverse leadership.

Earlier integration of complementary services as described here may have a synergistic effect on cancer care and elements of our models can be adapted and commissioned for local use. The services described in this study provide an outline which can be adapted to the local environment and indeed to specific tumour types such as head and neck cancer needing more speech and language support or lung cancer requiring more therapies support for breathlessness management. The availability and ready access and coordination of these services are core to any cancer care provision. Arguably, there is a specific additional need in a population with TBNC because the healthcare use can dramatically increase in this group of patients [28]. Thus there are large opportunity costs and potential for even incremental improvements to provide wider system savings from widespread adoption of an ESC model. There are broadly three types of cancer patients who may benefit from these services:

- 1) Those presenting de novo as an emergency (still approximately 20% of all patients [29]) would benefit from immediate involvement of supportive care services.
- 2) Those presenting with clear progressive disease or complications of treatment and unacceptable toxicities would benefit from earlier

introduction to ESC for proactive identification and management of needs, to establish routes of access in case of increased need and to establish a link to the established acute oncology services.

- 3) Those for whom there are additional needs from SACT toxicity but improved management of toxicities and functional impairment may aid treatment adherence which can positively impact survival.

Limitations

In this study we were able to measure symptom burden alongside healthcare usage which showed a sustained improvement across a range of symptoms with a clinically significant score change [30] using IPOS. However this element of data interpretation was a single-system design since there are no routinely used PROMS present throughout all primary tumour groups and across settings for us to compare between groups. Thus it is not possible to conclusively state that symptom burden is better with ESC compared to usual care. Nevertheless our positive improvements in IPOS score reassures us that cost savings described in this study are not made at the expense of patient outcomes when it comes to symptoms. Routine widespread use of other more cancer specific quality of life tools [31] would allow more valid comparison between treatment groups.

Furthermore, as this study uses an observational design it is possible that those accessing ESC are a systematically different subgroup within the wider population from which the SUS data is derived and that this may have implications for the direction and magnitude of the observed impact of ESC. It is difficult to predict the direction of any effect but it is plausible to suspect that those accessing ESC are those most in need of support and thus most likely to require secondary care use. This would suggest that the benefit identified is possibly an underestimate of the actual impact. A further limitation of this observational study is that it is not possible to comment on the specific clinical significance of some of the mixed findings at this stage. For example not all groups had the same improvements in IPOS scores. Also head and neck cancer patients attending ESC had an increased A&E attendance rate compared to average yet a reduced tendency towards admission and reduced length of stay. Further work in supportive care should aim to describe the

intervention for different groups of people and aim to delineate a clear cause and effect from intervention to specific outcomes.

A final limitation of this work is that it was not possible to use the SUS dataset to compare secondary care usage between ESC attenders who had not died and those receiving usual care. There is no facility to control for stage of disease or treatment toxicity burden in the interrogation of the SUS dataset which is why last year of life was used as matching criteria. Whilst this has proved promising in this study for determining cost metrics, further work should aim to use linked datasets with further variables controlled to compare outcomes between groups of patient receiving active anticancer treatment.

Conclusion

This is the first UK, multicentre study of the structure and real-world impact of ESC services for people living with treatable but not curable cancer. Patients living with TBNC have improved outcomes with support from ESC regardless of service structure and their health service use and associated cost was reduced. With increasing numbers of people living with and beyond cancer, attention to the most effective models of care that can support them is vital, and this study demonstrates that ESC is potentially such a model.

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Ethics approval and consent to participate

Local permissions to collect and share these data were established. All data were anonymised prior to provision to NHS England Specialised Services Improving Value team for analysis. This service evaluation was exempt from HRA ethics committee approval as it involved the secondary use of anonymised routinely collected data.

Consent for publication

All authors give consent for publication

Data availability

Summary data from each centre and pooled analyses available on request

Competing interests

The authors have no competing interests to declare

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Non-Elective admission related cost saving based on benchmarked average admissions rates and costs in the SUS dataset

	Number of patients	No. admissions	Rate	National Average rate	Difference	Multiplied by population	Average Cost per admission	Total cost saved
Breast	65	51	0.78	2.61	1.83	118.65	£3,880	£460,361
UGI	339	404	1.19	2.62	1.43	484.18	£4,110	£1,990,057
LGI	105	88	0.84	2.57	1.73	181.85	£4,286	£779,476
Melanoma	29	44	1.52	2.78	1.26	36.62	£3,989	£146,075
H&N	33	19	0.58	2.57	1.99	65.81	£4,373	£287,770
Lung	246	422	1.72	2.65	0.93	229.9	£3,907	£898,254
HPB	184	217	1.18	2.57	1.39	255.88	£4,193	£1,073,025
Sarcoma	4	0	0.00	2.84	2.84	11.36	£4,126	£46,870
CUP	17	19	1.12	2.72	1.60	27.24	£4,066	£110,769
Prostate	20	38	1.90	2.82	0.92	18.4	£4,295	£79,025
Haemato-oncology	6	7	1.17	2.97	1.80	10.82	£4,894	£52,950
CNS	13	8	0.62	3.05	2.43	31.65	£4,740	£150,021
							Total:	£6,074,655

Length of Stay related cost saving based on benchmarked average admissions rates and costs in the SUS dataset

	Number of admissions	Days in Hospital	Average Length of stay	National Average	Difference	Multiplied by No of admission	Average cost	Cost saved
Breast	51	153	3.00	8.99	5.99	305.49	£468	£142,994
UGI	404	2178	5.39	8.89	3.50	1413.56	£508	£718,654
LGI	88	514	5.84	9.36	3.52	309.68	£503	£155,719
Melanoma	44	280	6.36	8.87	2.51	110.28	£484	£53,327
H&N	19	62	3.26	10.13	6.87	130.47	£482	£62,875
Lung	422	2013	4.77	8.09	3.32	1400.98	£517	£724,377
HPB	217	1299	5.99	9.15	3.16	686.55	£492	£337,577
Sarcoma	0	0		9.62	9.62	0	£497	£0
CUP	19	112	5.89	8.66	2.77	52.54	£510	£26,795
Prostate	38	305	8.03	10.07	2.04	77.66	£463	£35,963
Haemato-oncology	7	9	1.29	10.70	9.41	65.9	£501	£33,007
CNS	8	56	7.00	10.05	3.05	24.4	£519	£12,659
							Total:	£2,303,947

A&E related cost saving based on benchmarked average admissions rates and costs in the SUS dataset

	Population (contributing centres only)	A&E attendances	Rate	National Average	Difference	Multiplied by population	Average Cost	Cost Saved
Breast	6	9	1.50	2.29	0.79	4.74	£201	£951
UGI	247	308	1.25	2.29	1.04	257.63	£194	£49,985
LGI	35	36	1.03	2.22	1.19	41.7	£200	£8,338
Melanoma	14	29	2.07	2.35	0.28	3.9	£205	£798
H&N	4	10	2.50	2.46	-0.04	-0.16	£195	-£31
Lung	246	466	1.89	2.41	0.52	126.86	£200	£25,424
HPB	92	106	1.15	2.15	1.00	91.8	£199	£18,261
Sarcoma	0	0	0.00	2.20	2.20	0	£199	£0
CUP	17	27	1.59	2.34	0.75	12.78	£199	£2,547
Prostate	20	50	2.50	2.78	0.28	5.6	£199	£1,112
Haemato- oncology	6	0	0.00	2.36	2.36	14.16	£198	£2,807
CNS	7	12	1.71	2.87	1.16	8.09	£221	£1,787
							Total:	£111,979